Future Flexible Acquisition & Sustainment Tool

WR-ALC/PK

FAST

4th

F²AST Information Exchange

10 Apr 07

Debbie H. Jackson
FAST Program Director
WR-ALC/PKF

Overview

WR-ALC/PK

- Welcome
- Q&A Feedback
- Current Status
  - Data Analysis
  - Web Site
- Future Status
  - Schedule
- Summary

Welcome

WR-ALC/PK

- 4th F2AST Information Exchange
- Purpose
  - Open lines of communications
  - Contractor Feedback
  - Provide you with updated information as we know it
- Please check your name on sign in sheet or add it if not already there

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Organizational Conflict of Interest

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- Meetings that involve planning for IWSSP/F²AST follow-on
  - Contractors whose company plans to participate at any level in the competition cannot participate in any way in the planning for that competition
    - A&AS contracts that support government personnel (DAG/CAG/PMs,

Not tied to removing A&AS (PE) from scope

Total Small Business Reservations

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- SAF/GCQ guidance, in conjunction with AFPEO/CM
  - F^2AST cannot "***reserve***" any IDIQ contracts to small business

F^2AST will be awarded under F&OC

Small Business Position (Scope)

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- Any work that can be accomplished by 2 or more Small Businesses be "removed from the scope of F²AST"
  - Removing PE "A&AS" types of work
    - *Based on Market Research*
    - Work not integral to a program
      - Logistics Services, Engineering Services, Other Services, etc = **STRAIGHT MANPOWER**

Streamlining Acquisition Initiatives

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- Looking for ways to streamline
  - Requirements Definition
  - Past Performance
  - Pricing
  - Sub Contracting Management
  - Small Business
  - Evaluation Criteria

Not Reinvent FAST

One on One Meetings
Based on Streamlined Acquisition Initiatives

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- One on One Meetings with PKF, when requested
  - Due to shear numbers, meeting will be 45 minutes in duration
  - NLT **5 business** days prior to meeting, submit your agenda for items of discussion (up from 2 days prior)
- To date, some interesting exchanges; however,
  - Ask yourself "how" to make it work
    - How would you implement?
    - How would you evaluate?
    - How would you price?

How would you streamline the process?

Scope Definitions

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- Development
  - Not develop the next generation aircraft
  - Modify current weapon systems and/or their subsystems
- Previously Owned Aircraft (Optional)
  - Ability to acquire previously owned aircraft from other sources to provide “mainly” to FMS customers
    - This would apply only if there were A/C available for sale
      - Traded in A/C for “other” A/C

Scope Definitions

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- A&AS (Advisory and Assistance Support)
  - Logistics Services, Engineering Services, Other Services
    - **MANPOWER**
- Under F²AST, not buying PEs (personnel equivalents) for support
  - Would require a Justification and Approval to purchase under F²AST and approval by Small Business

Cost Estimate

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- Proposed Cost Estimate (for WR-ALC)
  - Government personnel cost is $2M
    - Spread over a 2 year period with a 6 month source selection
      - Used FAST 1 as a baseline
      - More we streamline, more we save

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Current Status

(Data Analysis/Data Gathering)

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- Funding Ceiling
  - Re-look is showing $6.2B
    - F²AST
      - $4B
        - Based on 8 year ordering period and 10 year PoP
    - IWSSP
      - $2.2B
        - Based on 8 year ordering period and 10 year PoP

Current Status

(Data Analysis/Data Gathering)

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- Length of Contract
  - 8 years with 10 years period or performance
    - Significant modifications (2+ years) drive schedule
      - Today's average option period 4 years
- Work Break Out
  - Out of 562 orders reviewed to date, 251 orders would "still" come to F²AST, approx $2.2B
    - Modifications 72%
    - Repair 4%
    - Spares 3%
    - Services 21%

Current Status

(Data Analysis/Data Gathering)

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- Orders Cost Review (56 orders/$262M) – to date
  - Labor Categories
    - Used 76 of 93 labor categories
      - 40% of total dollars obligated
        - 1,194,103 hours
  - Non Labor Categories
    - 60% of total dollars obligated
      - Other Direct Cost – 46%
      - Materials – 12%
      - Profit – 1.5%
      - Cost Reimbursement (Travel) – 0.5%

Based on 251 orders, approx $2.2B

PKEC Web Site Update

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- Based on new policy, individual organization's public web sites are being shut down
  - Plans are to shut down our PKEC Public Web Site on COB, March 30, 2007
  - Web site still running (so far) – print what you need
  - Spoke with AIC
    - Paying someone to “load” data on web
- Looking to migrate to FedBizOps

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Future Status

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- Continue to refine acquisition strategy
  - Look for opportunities to streamline process
- Begin acquisition strategy approvals thru chain of command
  - Pen to paper

Internal Schedule

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EVENT	DATE
• REQUIREMENTS DEFINITION	31 OCT 06
• MARKET RESEARCH	20 DEC 06
• ACQUISITION PLANNING	JAN-JUL 07
• ASP	AUG 07
• RFP	SEP 07

Aggressive

Draft Schedule

Summary

WR-ALC/PK

- Meeting Schedule
  - 08 May 2pm, Vista Scope
    - Topics for discussion ***may include***
      - Small Business Sub Contracting
      - # of Awards
      - Requirements Definition
      - Past Performance